ADOPTED AS AMENDED

by Council at its meeting held December 5, 2011 [M356-2011]

/AA

Windsor, Ontario December 5, 2011

REPORT NO. 16 of the PUBLIC SAFETY STANDING COMMITTEE

of its meeting held November 16, 2011

Present:

Councillor Jones, Chair Councillor Dilkens Councillor Gignac

Councillor Maghnieh

Regrets:

Councillor Payne

That the following recommendation of the Public Safety Standing Committee **BE APPROVED** as follows:

Moved by Councillor Dilkens, seconded by Councillor Maghnieh
That the Business Plan and Financial Request for 2012 Budget
Deliberations for the Town and Gown Committee **BE REFERRED** to the 2012 Budget
Deliberations, subject to reflect a reduction in the proposed budget to a total of \$5,000.00.
Carried.

<u>Clerk's Note:</u> The Business Plan and Financial Request for 2012 Budget Deliberations for the Town and Gown Committee is *attached* as background information.

AFB/11050

CHAIRPERSON

DEPUTY CITY/CLERK

NOTIFICATION:					
Name	Address	Email Address	Telephone	FAX	
Town & Gown Committee					

Business Plan and Financial Request for 2012 Budget Deliberations

Mandate:

As an Advisory Committee to Windsor City Council, the Town and Gown Committee will develop and enhance relationships between the residents of the City of Windsor and the Academic Communities of the University of Windsor and St. Clair College:

- Provide an open forum for discussion of issues of concern between the residents and the University and/or College
- Encourage open communication between the neighbourhood and the University and/or College
- Identify or provide assistance to solving issues relating to possible areas of conflict between the students and residents in the neighbourhoods
- Assist in developing solutions to problems of common interest

Promote and support activities to ensure a safe and healthy community

How were previous funds spent? Provide history:

- Town & Gown Association of Ontario (TGAO) Membership Dues at \$171.00.
- While the City of Windsor was represented at the Annual Town & Gown Symposia in Cambridge, Ontario in May 2011, the expenses incurred did not come from the Committee Budget in 2011.

Initiatives for 2012:

- Sending up to two delegates to the Town & Gown Association of Ontario (TGAO) Symposia 2012 in Kingston, Ontario. (Dates to be determined.)
- Potentially holding "Open House" forums for residents/tenants in the post secondary institution areas to educate on the mandate/ terms of reference of the committee.
- Councillor Ron Jones, Chair, has recently accepted a Board of Directors position with the Town & Gown Association of Ontario (TGAO). As a result, Councillor Jones is required to attend quarterly meetings of the TGAO in the Toronto area which may include an overnight stay.
- Application to host a future Town & Gown of Ontario Symposia. (No financial component).

Budget Request—Identify Type of Expense and Dollar amount:	
Type of Expense:	Dollar Amount:
2012 BUDGET REQUEST:	
Town & Gown Association of Ontario Symposia 2012	\$3,000.00
Travel expenses for Town & Gown Association quarterly meetings in the Toronto, Ontario area.	\$2,000.00
"Open House" meetings, including room rental, advertisement, etc.	\$1,000.00
Town & Gown Association of Ontario (TGAO) Membership Dues	\$171.00 (includes HST)
2012 Anticipated Expenditures	TOTAL: \$6, 171.00